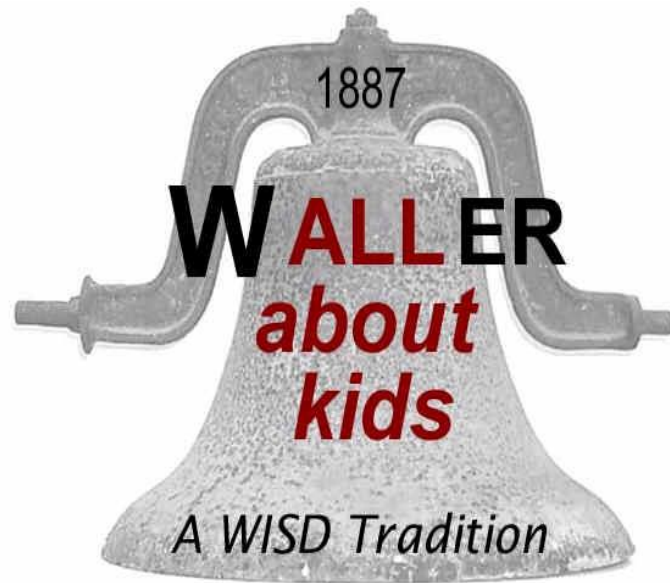


Bond Update

February 13, 2017

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$54,775,685 Encumbered
- 77% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package D** (HVAC Junior High West)
 - \$6,126,634 Budget
 - On Schedule
 - Out to Bid 2/21/17
 - Complete by Fall 2017
- **Package E 1** (Re-Roof Junior High School East)
 - \$800,000 Budget
 - On Schedule
 - Complete by Fall 2017
- **Package E 2** (Junior High School East HVAC)
 - \$700,000 Budget
 - On Schedule
 - Complete by Fall 2017

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$12,547,274 Billed to Date (33.3%)

Jones Elementary School:



- **Project Update**

- Roofing 75% complete
- Interior framing 70% complete
- Exterior framing 95% complete
- Masonry 40% complete
- Concrete block 50% complete

- **Schedule**

- Approximately 3 weeks behind
- 20 rain delays claimed (as of 1/1/17)
- On schedule for Fall 2017 open

- **Look Ahead**

- Backfilling at drives and sidewalks
- Continue masonry, AC, electrical etc.
- Begin ceramic tile
- Begin exterior doors and windows

Jones Elementary School:



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 - Roofing 75% complete
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- Concrete block 50% complete

- **Schedule**

- Approximately 3 weeks behind
- 20 rain delays claimed (as of 1/1/17)
- On schedule for Fall 2017 open

- **Look Ahead**

- Backfilling at drives and sidewalks
- Continue masonry, AC, electrical etc.
- Begin ceramic tile
- Begin exterior doors and windows

Roberts Road Addition:



- **Project Update**
 - Exterior waterproofing complete
 - MEP Underway
 - Metal roofing underway
 - Interior framing 85% complete
 - Masonry underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Continue MEP
 - Complete framing
 - Ceramic tile

Roberts Road Addition:



- **Project Update**
 - Exterior waterproofing complete
 - MEP Underway
 - Metal roofing underway
 - Interior framing 85% complete
 - Masonry underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Continue MEP
 - Complete framing
 - Ceramic tile

Roberts Road Addition:



- **Project Update**
 - Exterior waterproofing complete
 - MEP Underway
 - Metal roofing underway
 - Interior framing 85% complete
 - Masonry underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Continue MEP
 - Complete framing
 - Ceramic tile

High School CTE & Ag:



- **Project Update**
 - Roof complete
 - Interior framing/drywall underway
 - Interior blockwork underway
 - MEP rough ins underway
 - Overhead doors installed
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Glazing to begin in 2 weeks

High School CTE & Ag:



- **Project Update**
 - Roof complete
 - Interior framing/drywall underway
 - Interior blockwork underway
 - MEP rough ins underway
 - Overhead doors installed
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Glazing to begin in 2 weeks

High School CTE & Ag:



- **Project Update**
 - Roof complete
 - Interior framing/drywall underway
 - Interior blockwork underway
 - MEP rough ins underway
 - Overhead doors installed
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Glazing to begin in 2 weeks

High School CTE & Ag:



- **Project Update**
 - Roof complete
 - Interior framing/drywall underway
 - Interior blockwork underway
 - MEP rough ins underway
 - Overhead doors installed
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Glazing to begin in 2 weeks

Package D: (Junior High School West HVAC / Schultz HVAC)

- **Project Update**
 - Contract Documents 95% complete
- **Budget Review**
 - \$5,725,566 JHSW
 - \$2,855,103 SJHS
- **Schedule**
 - Begin work May 26, 2017
 - Complete work August 15, 2017
- **Look Ahead**
 - Order equipment
 - Start work

Package E1: (Junior High School East Roof Replacement)

- **Project Update**
 - Engineering currently underway
- **Budget Review**
 - \$800,000 Not-To-Exceed Budget
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Finalize design and contract
 - Begin construction May 26, 2017

Thank You . . .

